

**DISTRICT FINANCIAL DATA:**

|                                  | 2016-2017<br>Budget | 2015-2016<br>Actual |
|----------------------------------|---------------------|---------------------|
| District Valuation               | \$992,932,910       | \$928,366,168       |
| General Fund Levy                | 1.009308            | 1.006478            |
| Special Building Fund Levy       | \$0.040692          | \$0.043522          |
| Quality Capital Undertaking Levy | \$0.052             | \$0.052             |
| Total Expenditures All Funds     | \$23,468,178        | \$23,486,253        |
| Valuation Per Pupil              | \$677,770           | \$614,405           |
| General Fund Per Pupil Costs     | \$13,136.39         | \$11,416.87         |
| Local Revenue                    | \$10,793,234        | \$9,755,371         |
| State Revenue                    | \$ 4,529,412        | \$5,907,934         |
| Federal Revenue                  | \$ 1,145,529        | \$1,397,668         |

**ASSESSMENT RESULTS**

**ACT:**

| Years     | State | District |
|-----------|-------|----------|
| 2014-2015 | 21.5  | 18.6     |
| 2015-2016 | 21.4  | 18.2     |

**Nebraska State Assessments:**

Percent Proficient By Grade - Alliance - Reading

|       | G3  | G4  | G5  | G6  | G7  | G8  | G11 |
|-------|-----|-----|-----|-----|-----|-----|-----|
| 13-14 | 75% | 60% | 70% | 68% | 68% | 66% | 60% |
| 14-15 | 74% | 74% | 68% | 77% | 71% | 68% | 65% |
| 15-16 | 83% | 75% | 72% | 74% | 82% | 81% | 66% |

Percent Proficient By Grade - State - Reading

|       | G3  | G4  | G5  | G6  | G7  | G8  | G11 |
|-------|-----|-----|-----|-----|-----|-----|-----|
| 13-14 | 79% | 78% | 77% | 79% | 81% | 78% | 70% |
| 14-15 | 82% | 81% | 82% | 80% | 82% | 79% | 69% |
| 15-16 | 84% | 86% | 85% | 83% | 85% | 82% | 72% |

Percent Proficient By Grade - Alliance - Math

|       | G3  | G4  | G5  | G6  | G7  | G8  | G11 |
|-------|-----|-----|-----|-----|-----|-----|-----|
| 13-14 | 66% | 61% | 78% | 52% | 46% | 47% | 48% |
| 14-15 | 74% | 78% | 56% | 66% | 55% | 48% | 42% |
| 15-16 | 70% | 67% | 51% | 41% | 61% | 56% | 52% |

Percent Proficient By Grade - State - Math

|       | G3  | G4  | G5  | G6  | G7  | G8  | G11 |
|-------|-----|-----|-----|-----|-----|-----|-----|
| 13-14 | 76% | 77% | 76% | 72% | 72% | 66% | 61% |
| 14-15 | 78% | 75% | 76% | 72% | 72% | 68% | 62% |
| 15-16 | 78% | 78% | 77% | 73% | 71% | 68% | 62% |

***"To develop in all students the individual skills, the desire for knowledge, and the personal commitment essential for a successful future"***

**ALLIANCE PUBLIC SCHOOLS**

1604 SWEETWATER AVE.  
ALLIANCE, NEBRASKA.



**ANNUAL  
REPORT TO  
PATRONS**

**January 2017**

## Board of Education

Tim Kollars, President  
 Alan Cornish, Vice President  
 Terry Curtiss, Treasurer/Secretary  
 Karen Trussell  
 Shana Brown  
 Vaughn Toof

## Administration

Superintendent Troy L. Unzicker  
 Business Manager Marianne Carlson  
 HS Principal George Clear  
 Assistant HS Principal Eric Oestman  
 MS Principal Troy Mach  
 Assistant MS Principal Alan VanTilburg  
 Grandview Principal Steve Folchert  
 Emerson Principal Susan Cummings  
 Activities Director Troy L. Unzicker  
 Instructional Services Rita Moravek  
 SPED/Early Childhood Laurie Keilwitz

| <u>STAFF</u>              | <u>F.T.E.</u> |
|---------------------------|---------------|
| Administrators            | 10            |
| Administrative Assistants | 10            |
| Certified Teachers        | 111           |
| Teacher Assistants        | 56            |
| Food Service              |               |
| Transportation            | 6             |
| Custodial                 | 16            |
| Nurses                    | 3             |
| <u>Specialists</u>        | <u>6</u>      |
| <b>TOTAL</b>              | <b>218</b>    |

|              | <u>Student Population</u> |             |             |
|--------------|---------------------------|-------------|-------------|
|              | <b>2014</b>               | <b>2015</b> | <b>2016</b> |
| PK           | 63                        | 60          | 68          |
| K            | 112                       | 108         | 86          |
| 1            | 120                       | 108         | 103         |
| 2            | 98                        | 110         | 106         |
| 3            | 111                       | 99          | 107         |
| 4            | 93                        | 105         | 92          |
| 5            | 100                       | 94          | 103         |
| 6            | 125                       | 111         | 88          |
| 7            | 120                       | 123         | 101         |
| 8            | 113                       | 113         | 114         |
| 9            | 129                       | 124         | 128         |
| 10           | 134                       | 121         | 117         |
| 11           | 100                       | 130         | 118         |
| 12           | 145                       | 105         | 134         |
| K-12         | 1500                      | 1450        | 1397        |
| <b>Total</b> | <b>1563</b>               | <b>1511</b> | <b>1465</b> |

## Physical Plants: Present Use

Early Childhood PK  
 Emerson K-2  
 Grandview 2-5  
 Middle School 6-8  
 High School 9-12  
 Alternative 9-12

## Special Education Percentage:

| <b>Years</b> | <b>State</b> | <b>District</b> |
|--------------|--------------|-----------------|
| 2013-2014    | 15.74        | 15.48           |
| 2014-2015    | 14.71        | 15.67           |

## Free and Reduced Percentage:

| <b>Years</b> | <b>State</b> | <b>District</b> |
|--------------|--------------|-----------------|
| 2013-2014    | 44.93        | 51.32           |
| 2014-2015    | 44.17        | 51.06           |

## 4 Year Graduation Rate Percentage:

| <b>Years</b> | <b>State</b> | <b>District</b> |
|--------------|--------------|-----------------|
| 2014         | 89.68        | 90.30           |
| 2015         | 88.89        | 86.76           |

## Dropout Rate Percentage:

| <b>Years</b> | <b>State</b> | <b>District</b> |
|--------------|--------------|-----------------|
| 2013-2014    | 1.11         | 2.49            |
| 2014-2015    | 1.09         | 1.75            |