

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
1100	REGULAR INSTRUCTIONAL PROGRAMS				
110	REGULAR SALARIES NON INSTRUCTION	\$49,500.00	\$587.13	\$44,376.61	89.1
111	SALARY TEACHERS/PROFESSIONAL	\$4,181,000.00	\$284,718.50	\$3,110,413.13	74.4
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$316,500.00	\$0.00	\$211,607.17	66.9
114	SALARY TECHNICAL STAFF	\$9,000.00	\$327.18	\$3,598.98	39.9
120	SALARY TEMP NON INSTRUCTIONAL	\$177,000.00	\$0.00	\$113,303.43	64.0
136	OVERTIME PRO NON CERTIFIED	\$500.00	\$0.00	\$22.56	4.5
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$646.76	\$646.76	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$1,576,675.00	\$103,196.29	\$1,139,518.24	72.3
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$1.56	\$1.56	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$85.33	\$85.33	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$499,200.00	\$26,952.60	\$323,509.02	64.8
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$24.95	\$24.95	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$58.00	\$58.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$504,100.00	\$28,127.25	\$330,572.78	65.6
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$32.32	\$32.32	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
238	VOLUNTARY TERMINATION AGREEMENTS	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$56,000.00	\$432.64	\$37,894.10	67.0
285	HEALTH BENEFITS SUPERINTENDENTS	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$6,000.00	\$240.00	\$2,805.00	46.7
320	PROFESSIONAL EDUCATIONAL SERVICES	\$12,000.00	\$10.00	\$7,972.28	66.4
330	EMP TRAINING / DEVELOPMENT SERVICES	\$85,900.00	\$1,204.43	\$29,520.37	34.1
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$5,000.00	\$0.00	\$3,043.00	60.8
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$250.00	\$131.84	\$1,208.81	483.1
430	REPAIRS AND MAINTENANCE SERVICES	\$19,600.00	\$430.10	\$6,287.85	38.2
432	TECHNOLOGY RELATED REPAIRS-MAINTENANCE	\$500.00	\$0.00	\$209.00	41.8
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
485	OTHER SUPPLIES AND MATERIALS	\$100.00	\$0.00	\$0.00	0.0
520	INSURANCE (NOT EMPLOYEE BENEFITS)	\$13,000.00	\$0.00	\$4,171.00	32.1
531	POSTAGE	\$500.00	\$0.00	\$0.00	0.0
560	TUITION	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$9,600.00	\$0.00	\$5,048.22	52.6
610	SUPPLIES	\$175,600.00	\$3,068.13	\$100,408.86	57.2
640	BOOKS AND PERIODICALS	\$89,000.00	\$226.81	\$176,710.36	198.1

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
642	AUDIO-VISUAL MATERIALS	\$500.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$100.00	\$0.00	\$15,848.53	15,848.53
734	TECHNOLOGY RELATED HARDWARE	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$15,000.00	\$22,500.00	\$59,622.16	397.5
810	DUES AND FEES	\$8,000.00	\$125.00	\$3,975.19	49.4
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$7,810,125.00	\$473,126.82	\$5,732,495.57	73.4
1125	SPED FLEX				
111	SALARY TEACHERS/PROFESSIONAL	\$31,000.00	\$1,812.50	\$19,937.50	64.4
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$35,000.00	\$0.00	\$20,500.32	58.6
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$6,500.00	\$387.34	\$4,173.74	64.2
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$6,000.00	\$154.13	\$3,262.47	54.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$6,000.00	\$179.03	\$3,992.72	66.55

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$1,000.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$1,500.00	\$0.00	\$490.72	32.7
580	TRAVEL EXPENSE AND MILEAGE	\$1,500.00	\$107.37	\$1,032.65	68.8
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
1125	SPED FLEX	\$88,500.00	\$2,640.37	\$53,390.12	60.3
1160	PROVERTY PROGRAMS				
111	SALARY TEACHERS/PROFESSIONAL	\$270,000.00	\$18,513.12	\$203,312.96	75.3
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$100,000.00	\$6,024.68	\$66,963.35	66.9
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$28,500.00	\$1,583.04	\$22,392.15	78.4
231	RETIREMENT TEACHERS/PROFESSIONAL	\$29,500.00	\$1,828.70	\$26,210.48	88.9
1160	PROVERTY PROGRAMS	\$428,000.00	\$27,949.54	\$318,878.94	74.5
1190	EARLY CHILDHOOD PROGRAMS				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.00

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610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
913	TRANSFERS TO ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.0
1190	EARLY CHILDHOOD PROGRAMS	\$0.00	\$0.00	\$0.00	0.0
1200	SPECIAL EDUCATION PROGRAMS				
111	SALARY TEACHERS/PROFESSIONAL	\$735,000.00	\$57,923.36	\$636,665.24	86.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$260,000.00	\$0.00	\$256,466.53	98.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$28,000.00	\$0.00	\$17,967.25	64.0
136	OVERTIME PRO NON CERTIFIED	\$200.00	\$0.00	\$172.53	86.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$285,000.00	\$21,318.67	\$243,324.61	85.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$90,000.00	\$5,313.93	\$79,316.11	88.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$100,000.00	\$5,542.96	\$84,949.06	84.95
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
320	PROFESSIONAL EDUCATIONAL SERVICES	\$90,500.00	\$0.00	\$53,978.06	59.65
330	EMP TRAINING / DEVELOPMENT SERVICES	\$1,000.00	\$0.00	\$2,012.37	201.24
332	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.00
352	OTHER TECHNICAL SERVICES	\$1,000.00	\$0.00	\$0.00	0.00
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$2,500.00	\$194.96	\$1,115.02	44.61
410	UTILITY SERVICES WATER - SEWER	\$1,000.00	\$82.35	\$790.37	79.04
430	REPAIRS AND MAINTENANCE SERVICES	\$3,000.00	\$0.00	\$1,701.35	56.71
441	RENTAL EXP LAND AND BUILDINGS	\$16,200.00	\$0.00	\$12,150.00	75.00
531	POSTAGE	\$2,000.00	\$0.00	\$0.00	0.00
540	ADVERTISING	\$200.00	\$0.00	\$22.58	11.29
569	TUITION PD OTH AGENCIES SP ED IN STATE	\$0.00	\$0.00	\$0.00	0.00
580	TRAVEL EXPENSE AND MILEAGE	\$1,000.00	\$0.00	\$1,013.47	101.35

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
610	SUPPLIES	\$20,000.00	\$8.49	\$33,251.14	166.00
620	ENERGY-GAS OIL COAL UTILITY	\$1,200.00	\$15.34	\$1,048.52	87.42
622	ELECTRICITY	\$3,000.00	\$65.35	\$1,713.40	57.11
626	GASOLINE-DIESEL	\$500.00	\$0.00	\$0.00	0.00
629	OTHER UTILITIES	\$1,000.00	\$44.57	\$489.83	48.98
640	BOOKS AND PERIODICALS	\$3,000.00	\$0.00	\$0.00	0.00
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00
720	BUILDING, ACQUISITION, AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00
733	FURNITURE AND EQUIPMENT	\$20,000.00	\$0.00	\$0.00	0.00
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
810	DUES AND FEES	\$500.00	\$0.00	\$335.00	67.00
1200	SPECIAL EDUCATION PROGRAMS	\$1,665,800.00	\$90,509.98	\$1,428,482.44	85.23
1291	SPECIAL EDU 3-5 INSTRUCTION				
111	SALARY TEACHERS/PROFESSIONAL	\$38,000.00	\$6,149.73	\$67,647.03	178.02
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$40,000.00	\$0.00	\$30,704.64	76.76
120	SALARY TEMP NON INSTRUCTIONAL	\$5,000.00	\$0.00	\$2,430.00	48.60
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$0.00	\$0.00	0.00
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$12,000.00	\$1,847.01	\$20,022.11	166.85
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00

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216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.00
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$10,000.00	\$578.52	\$8,898.49	88.98
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$7,500.00	\$607.45	\$9,697.96	129.43
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
320	PROFESSIONAL EDUCATIONAL SERVICES	\$1,000.00	\$0.00	\$0.00	0.00
330	EMP TRAINING / DEVELOPMENT SERVICES	\$5,000.00	\$0.00	\$1,070.55	21.41
352	OTHER TECHNICAL SERVICES	\$1,000.00	\$0.00	\$109.00	10.90
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00
430	REPAIRS AND MAINTENANCE SERVICES	\$500.00	\$0.00	\$125.00	25.00
531	POSTAGE	\$500.00	\$0.00	\$0.00	0.00
540	ADVERTISING	\$250.00	\$0.00	\$80.40	32.16
580	TRAVEL EXPENSE AND MILEAGE	\$2,000.00	\$0.00	\$1,257.73	62.89
610	SUPPLIES	\$15,000.00	\$0.00	\$8,290.99	55.27

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$131.99	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
1291	SPECIAL EDU 3-5 INSTRUCTION	\$137,750.00	\$9,182.71	\$150,465.89	109.0
1300	SUMMER SCHOOL				
111	SALARY TEACHERS/PROFESSIONAL	\$8,000.00	\$6,970.60	\$6,970.60	87.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$15,000.00	\$6,743.24	\$6,743.24	44.9
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$4,500.00	\$1,382.90	\$1,382.90	30.7
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$565.20	\$565.20	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$2,500.00	\$603.64	\$603.64	24.1
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$521.23	\$521.23	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0

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231	RETIREMENT TEACHERS/PROFESSIONAL	\$2,500.00	\$688.54	\$688.54	27.14
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$666.09	\$666.09	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
735	TECHNOLOGY SOFTWARE	\$1,000.00	\$0.00	\$0.00	0.00
1300	SUMMER SCHOOL	\$33,500.00	\$18,141.44	\$18,141.44	54.15
1400	1400				
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.00
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
1400	1400	\$0.00	\$0.00	\$0.00	0.00
2110	ATTENDANCE AND SOCIAL WORK SERVICES				
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.00
490	OTHER PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00
2110	ATTENDANCE AND SOCIAL WORK SERVICES	\$0.00	\$0.00	\$0.00	0.00
2120	GUIDANCE SERVICES				
111	SALARY TEACHERS/PROFESSIONAL	\$253,000.00	\$18,578.90	\$204,290.81	80.75

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$96,000.00	\$5,703.24	\$66,262.28	69.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$30,000.00	\$1,685.03	\$18,867.42	62.9
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$26,000.00	\$1,835.19	\$20,179.40	77.5
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$14,225.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$4,000.00	\$0.00	\$1,127.71	28.2
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0

OBJECT REPORT BY FUNCTION

Regular; Processing Month 07/2018

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$1,500.00	\$0.00	\$695.64	46.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$500.00	\$0.00	\$0.00	0.0
2120	GUIDANCE SERVICES	\$411,000.00	\$27,802.36	\$325,648.26	79.0
2130	HEALTH SERVICES				
114	SALARY TECHNICAL STAFF	\$20,000.00	\$1,431.57	\$15,747.27	78.0
116	SALARY PROFESSIONAL NON CERT	\$80,000.00	\$6,483.45	\$71,317.95	89.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$45,000.00	\$0.00	\$32,563.70	72.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$612.71	\$612.71	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$2,666.65	\$2,666.65	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$8,500.00	\$0.00	\$6,142.30	72.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$106.61	\$106.61	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$507.62	\$507.62	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$9,500.00	\$0.00	\$7,818.30	82.1
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$141.41	\$141.41	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$640.42	\$640.42	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$381.90	0.0
352	OTHER TECHNICAL SERVICES	\$2,500.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$500.00	\$46.50	\$508.46	101.7
531	POSTAGE	\$500.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$1,500.00	\$0.00	\$1,287.78	85.8
610	SUPPLIES	\$2,500.00	\$0.00	\$2,257.69	90.3
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2130	HEALTH SERVICES	\$170,500.00	\$12,636.94	\$142,700.77	83.7
2160	OCCUPATIONAL THERAPY RELATED SERVICES				
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$190,000.00	\$9,714.61	\$153,491.57	80.8
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$45.37	\$45.37	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$21,000.00	\$741.58	\$11,716.17	55.1
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$21,000.00	\$933.85	\$11,079.17	52.1
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
913	TRANSFERS TO ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.0
914	TRANSFERS TO BOND FUND	\$0.00	\$0.00	\$0.00	0.0
2160	OCCUPATIONAL THERAPY RELATED SERVICES	\$232,000.00	\$11,435.41	\$176,332.28	76.0
2170	PHYSICAL THERAPY RELATED SERVICES				
111	SALARY TEACHERS/PROFESSIONAL	\$73,000.00	\$5,014.82	\$55,884.16	76.55

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$23.22	\$23.22	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$8,500.00	\$369.70	\$4,112.97	48.1
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$10,500.00	\$495.39	\$5,449.12	51.9
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
2170	PHYSICAL THERAPY RELATED SERVICES	\$92,000.00	\$5,903.13	\$65,469.47	71.1
2190	SUPPORT SERVICES - STUDENT-OTHER				
114	SALARY TECHNICAL STAFF	\$40,000.00	\$704.26	\$32,723.52	81.8

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
136	OVERTIME PRO NON CERTIFIED	\$1,000.00	\$9.96	\$2,518.27	251.82
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$500.00	\$0.00	\$407.86	81.57
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$75.57	\$75.57	0.00
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.05	\$0.05	0.00
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$4,000.00	\$0.00	\$2,632.66	65.82
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$53.82	\$53.82	0.00
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.76	\$0.76	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$4,000.00	\$0.00	\$2,664.20	66.61
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$58.91	\$58.91	0.00
236	RETIREMENT PROF NON CERT	\$0.00	\$0.98	\$0.98	0.00
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00
330	EMP TRAINING / DEVELOPMENT SERVICES	\$1,000.00	\$0.00	\$1,294.10	129.41
352	OTHER TECHNICAL SERVICES	\$5,000.00	\$0.00	\$3,201.10	64.02

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$30,000.00	\$861.16	\$21,025.26	70.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$1,000.00	\$0.00	\$1,917.66	191.7
626	GASOLINE-DIESEL	\$25,000.00	\$907.93	\$26,285.04	105.1
732	VEHICLES	\$25,000.00	\$0.00	\$0.00	0.0
2190	SUPPORT SERVICES - STUDENT-OTHER	\$136,500.00	\$2,673.40	\$94,859.76	69.5
2212	INST STAFF TRNG AND CURR DEV				
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2212	INST STAFF TRNG AND CURR DEV	\$0.00	\$0.00	\$0.00	0.0
2220	LIBRARY/MEDIA SERVICES				
111	SALARY TEACHERS/PROFESSIONAL	\$69,500.00	\$6,430.03	\$70,730.33	101.1
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$35,000.00	\$0.00	\$30,796.85	87.9
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$24,000.00	\$2,302.76	\$25,021.66	104.2
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00

OBJECT REPORT BY FUNCTION

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$10,000.00	\$484.87	\$7,684.45	76.8
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$12,000.00	\$635.13	\$10,031.21	83.6
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$500.00	\$0.00	\$584.24	116.8
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$1,000.00	\$0.00	\$29.59	2.9
610	SUPPLIES	\$5,000.00	\$25.08	\$2,846.92	56.9
640	BOOKS AND PERIODICALS	\$22,000.00	\$299.00	\$11,418.03	73.0
642	AUDIO-VISUAL MATERIALS	\$17,500.00	\$0.00	\$13,847.78	79.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2220	LIBRARY/MEDIA SERVICES	\$196,500.00	\$10,176.87	\$172,991.06	90.0
2223	AUDIO-VISUAL SERVICES				

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
111	SALARY TEACHERS/PROFESSIONAL	\$70,000.00	\$4,520.39	\$49,724.29	71.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$25,000.00	\$1,536.29	\$16,682.19	66.7
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$6,500.00	\$372.21	\$3,818.50	58.7
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$6,500.00	\$446.52	\$4,911.70	75.6
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$500.00	\$0.00	\$149.00	29.8
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$4,000.00	\$0.00	\$157.44	3.9
640	BOOKS AND PERIODICALS	\$5,000.00	\$0.00	\$1,501.00	30.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$338.90	0.0
2223	AUDIO-VISUAL SERVICES	\$117,500.00	\$6,875.41	\$77,283.02	65.8
2224	EDUCATIONAL TELEVISION SERVICES				
110	REGULAR SALARIES NON INSTRUCTION	\$150,000.00	\$9,737.83	\$108,452.67	72.3
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$3,102.89	\$3,102.89	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$50,000.00	\$0.00	\$30,291.80	60.6
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$865.84	\$865.84	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$15,000.00	\$0.00	\$8,760.69	58.4
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$961.89	\$961.89	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$16,000.00	\$0.00	\$9,750.89	60.94
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
270	WORKER COMP NON INSTRUCTIONAL	\$1,000.00	\$0.00	\$346.11	34.61
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
330	EMP TRAINING / DEVELOPMENT SERVICES	\$2,500.00	\$25.24	\$571.14	22.85
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.00
352	OTHER TECHNICAL SERVICES	\$1,000.00	\$0.00	\$569.56	56.96
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$40,000.00	\$2,195.70	\$24,093.49	60.23
430	REPAIRS AND MAINTENANCE SERVICES	\$1,000.00	\$0.00	\$4,500.00	450.00
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.00
560	TUITION	\$0.00	\$0.00	\$0.00	0.00
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$122.23	0.00
610	SUPPLIES	\$24,500.00	\$675.87	\$13,204.72	54.30
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00
733	FURNITURE AND EQUIPMENT	\$75,000.00	\$0.00	\$0.00	0.00
734	TECHNOLOGY RELATED HARDWARE	\$0.00	\$0.00	\$1,353.92	0.00
735	TECHNOLOGY SOFTWARE	\$20,000.00	\$339.98	\$17,669.28	88.35

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
810	DUES AND FEES	\$0.00	\$0.00	\$100.00	0.0
2224	EDUCATIONAL TELEVISION SERVICES	\$396,000.00	\$17,905.24	\$224,717.12	56.7
2230	INSTRUCTIONAL RELATED TECHNOLOGY				
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
2230	INSTRUCTIONAL RELATED TECHNOLOGY	\$0.00	\$0.00	\$0.00	0.0
2310	BOARD OF EDUCATION				
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
317	LEGAL SERVICES	\$40,000.00	\$231.47	\$30,052.18	75.1
330	EMP TRAINING / DEVELOPMENT SERVICES	\$500.00	\$88.47	\$629.73	125.9

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$15,000.00	\$4,500.00	\$15,965.68	106.4
540	ADVERTISING	\$5,000.00	\$89.41	\$2,569.53	51.2
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$8,500.00	\$0.00	\$5,364.21	63.1
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$15,000.00	\$850.00	\$7,457.00	49.7
2310	BOARD OF EDUCATION	\$84,000.00	\$5,759.35	\$62,038.33	73.8
2320	EXECUTIVE ADMINISTRATION				
105	SUPERINTENDENT SALARY	\$175,000.00	\$12,109.50	\$142,272.00	81.3
110	REGULAR SALARIES NON INSTRUCTION	\$15,000.00	\$910.08	\$11,287.32	75.3
136	OVERTIME PRO NON CERTIFIED	\$500.00	\$0.00	\$49.86	9.9
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$326.34	\$326.34	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$25,000.00	\$0.00	\$15,033.44	60.1
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
215	GROUP INSURANCE SUPERINTENDENTS	\$0.00	\$1,239.51	\$1,239.51	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$47.30	\$47.30	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$11,000.00	\$0.00	\$7,467.32	67.8
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
225	SOCIAL SECURITY SUPERINTENDENT	\$0.00	\$902.26	\$902.26	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$89.90	\$89.90	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$19,000.00	\$0.00	\$12,586.97	66.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
235	RETIREMENT SUPERINTENDENTS	\$0.00	\$1,196.15	\$1,196.15	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$2,000.00	\$0.00	\$54.36	2.7
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$1,000.00	\$0.00	\$551.03	55.1
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$1,000.00	\$0.00	\$757.20	75.7
610	SUPPLIES	\$1,000.00	\$0.00	\$130.05	13.0
640	BOOKS AND PERIODICALS	\$500.00	\$0.00	\$67.50	13.5
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
810	DUES AND FEES	\$1,000.00	\$175.00	\$1,070.00	107.0
2320	EXECUTIVE ADMINISTRATION	\$252,000.00	\$16,996.04	\$195,128.51	77.4
2330	DISTRICT LEAGAL SERVICES				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$99,000.00	\$7,833.37	\$86,166.67	87.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$18,175.00	\$1,552.11	\$16,698.01	91.8
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$10,000.00	\$649.53	\$7,144.83	71.4
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$12,000.00	\$773.76	\$8,511.36	70.9
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
317	LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$2,500.00	\$9.90	\$1,056.92	42.3
352	OTHER TECHNICAL SERVICES	\$500.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$500.00	\$110.86	\$661.89	132.4
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$500.00	\$0.00	\$190.87	38.2
610	SUPPLIES	\$500.00	\$0.00	\$179.45	35.9
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$3,500.00	\$0.00	\$335.00	9.6
2330	DISTRICT LEAGAL SERVICES	\$147,175.00	\$10,929.53	\$120,945.00	82.2
2410	PRINCIPALS OFFICE				
110	REGULAR SALARIES NON INSTRUCTION	\$115,500.00	\$989.68	\$92,047.21	79.7
111	SALARY TEACHERS/PROFESSIONAL	\$1,660,000.00	\$33,163.26	\$488,239.61	29.4
136	OVERTIME PRO NON CERTIFIED	\$3,000.00	\$0.00	\$609.08	20.3
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$3,546.35	\$3,546.35	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$172,000.00	\$6,210.28	\$112,539.87	65.4

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$245.80	\$245.80	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$76,000.00	\$2,852.57	\$49,309.24	64.1
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$97.77	\$97.77	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$80,000.00	\$3,129.61	\$57,051.87	71.1
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$1,000.00	\$27.04	\$373.15	37.1
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$11,000.00	\$189.76	\$2,494.10	22.4
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$53,500.00	\$4,444.08	\$18,093.64	33.4
430	REPAIRS AND MAINTENANCE SERVICES	\$65,000.00	\$2,241.52	\$55,229.72	84.97

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
531	POSTAGE	\$5,000.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$1,000.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$21,000.00	\$8.49	\$11,344.08	54.0
629	OTHER UTILITIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$500.00	\$0.00	\$111.49	22.3
735	TECHNOLOGY SOFTWARE	\$2,000.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$14,000.00	\$50.00	\$2,763.00	19.7
2410	PRINCIPALS OFFICE	\$2,280,500.00	\$57,196.21	\$894,095.98	39.2
2510	FISCAL SERVICES				
110	REGULAR SALARIES NON INSTRUCTION	\$95,000.00	\$9,545.22	\$83,586.40	87.0
111	SALARY TEACHERS/PROFESSIONAL	\$85,000.00	\$5,976.92	\$57,643.58	67.8
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$5,000.00	\$128.96	\$1,781.90	35.6
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$1,643.64	\$1,643.64	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$50,000.00	\$1,540.99	\$32,785.01	65.4
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.62	\$0.62	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$701.11	\$701.11	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$15,000.00	\$465.85	\$9,919.91	66.1
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$8.08	\$8.08	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$942.85	\$942.85	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$21,000.00	\$543.28	\$13,123.68	62.4
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$12.74	\$12.74	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$1,000.00	\$27.04	\$373.15	37.3
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
315	ACCOUNTING & AUDITING SERVICES	\$30,000.00	\$0.00	\$22,281.66	74.3
330	EMP TRAINING / DEVELOPMENT SERVICES	\$2,500.00	\$80.59	\$945.53	37.8
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$5,000.00	\$52.00	\$1,784.64	35.7
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$8,000.00	\$535.32	\$3,136.78	39.3
430	REPAIRS AND MAINTENANCE SERVICES	\$1,500.00	\$148.87	\$2,661.68	177.4
441	RENTAL EXP LAND AND BUILDINGS	\$10,000.00	\$66.24	\$4,477.27	44.7
531	POSTAGE	\$2,500.00	\$799.80	\$7,755.07	310.2
540	ADVERTISING	\$500.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$69.05	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
610	SUPPLIES	\$10,000.00	\$823.81	\$5,411.89	54.1
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$15,000.00	\$11,465.00	\$12,127.52	80.8
810	DUES AND FEES	\$1,000.00	\$0.00	\$742.98	74.3
832	INTEREST ON LONG TERM DEBT	\$0.00	\$0.00	\$0.00	0.0
890	MISCELLANEOUS EXPENDITURES	\$500.00	\$0.00	\$0.00	0.0
2510	FISCAL SERVICES	\$358,500.00	\$35,508.93	\$263,916.74	73.4
2520	PURCHASING/WAREHOUSE/DISTRIBUTION				
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
550	PRINTING AND BINDING	\$0.00	\$16,499.00	\$38,525.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$500.00	\$0.00	\$0.00	0.0
2520	PURCHASING/WAREHOUSE/DISTRIBUTION	\$500.00	\$16,499.00	\$38,525.00	7,705.0
2590	CENTRAL SERVICES - OTHER				
114	SALARY TECHNICAL STAFF	\$4,000.00	\$499.00	\$1,468.30	36.7
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$500.00	\$0.00	\$74.15	14.8
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$38.18	\$38.18	0.0
2590	CENTRAL SERVICES - OTHER	\$4,500.00	\$537.18	\$1,580.63	35.1
2610	OPERATION OF BUILDINGS				
110	REGULAR SALARIES NON INSTRUCTION	\$2,000.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
114	SALARY TECHNICAL STAFF	\$21,000.00	\$459.68	\$9,564.51	45.1
116	SALARY PROFESSIONAL NON CERT	\$367,000.00	\$21,234.99	\$247,947.75	67.1
136	OVERTIME PRO NON CERTIFIED	\$7,500.00	\$88.37	\$2,683.91	35.1
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$107,000.00	\$0.00	\$61,730.31	57.1
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$6,468.66	\$6,468.66	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$39,500.00	\$0.00	\$18,281.21	46.1
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$35.17	\$35.17	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$1,721.29	\$1,721.29	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$44,500.00	\$0.00	\$22,812.78	51.1
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$45.41	\$45.41	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$2,106.27	\$2,106.27	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
352	OTHER TECHNICAL SERVICES	\$1,500.00	\$0.00	\$1,040.00	69.33
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$1,000.00	\$59.68	\$662.70	66.27
410	UTILITY SERVICES WATER - SEWER	\$62,300.00	\$4,257.03	\$36,440.85	58.65
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.00
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.00
610	SUPPLIES	\$156,500.00	\$10,661.89	\$138,034.24	88.20
620	ENERGY-GAS OIL COAL UTILITY	\$135,000.00	\$418.87	\$120,508.44	89.26
622	ELECTRICITY	\$268,000.00	\$9,890.07	\$182,183.16	67.98
629	OTHER UTILITIES	\$36,500.00	\$2,350.62	\$25,342.40	69.32
720	BUILDING, ACQUISITION, AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00
2610	OPERATION OF BUILDINGS	\$1,249,300.00	\$59,798.00	\$877,609.06	70.16
2620	MAINTENANCE				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
116	SALARY PROFESSIONAL NON CERT	\$35,000.00	\$3,165.02	\$37,439.15	106.97
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$8,000.00	\$0.00	\$6,439.30	80.49
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$659.12	\$659.12	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$3,000.00	\$0.00	\$2,621.96	87.4
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$242.12	\$242.12	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$3,500.00	\$0.00	\$3,385.55	96.7
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$312.63	\$312.63	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$1,000.00	\$27.04	\$373.17	37.3
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$10.01	0.0
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$39,000.00	\$239.87	\$15,667.30	40.2
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$3,500.00	\$474.50	\$654.50	18.7
430	REPAIRS AND MAINTENANCE SERVICES	\$152,500.00	\$7,834.54	\$94,231.76	61.8
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
520	INSURANCE (NOT EMPLOYEE BENEFITS)	\$325,000.00	\$52.00	\$225,092.00	69.26

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$37.77	0.0
610	SUPPLIES	\$41,000.00	\$3,899.64	\$24,298.78	60.0
626	GASOLINE-DIESEL	\$4,500.00	\$370.40	\$4,103.18	91.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
720	BUILDING, ACQUISITION, AND IMPROVEMENTS	\$296,000.00	\$0.00	\$19,533.75	6.0
733	FURNITURE AND EQUIPMENT	\$5,000.00	\$3,165.43	\$18,858.02	407.0
810	DUES AND FEES	\$500.00	\$0.00	\$0.00	0.0
2620	MAINTENANCE	\$917,500.00	\$20,442.31	\$453,960.07	49.0
2630	CARE AND UPKEEP OF GROUNDS				
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
2630	CARE AND UPKEEP OF GROUNDS	\$0.00	\$0.00	\$0.00	0.0
2660	SECURITY				
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$40,000.00	\$5,000.00	\$31,896.50	79.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
2660	SECURITY	\$40,000.00	\$5,000.00	\$31,896.50	79.0
2710	VEHICLE OPER. PURCHASING-NON STUDENT				
332	MILEAGE TO PARENTS	\$110,000.00	\$0.00	\$91,829.66	83.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
732	VEHICLES	\$0.00	\$0.00	\$0.00	0.0
2710	VEHICLE OPER. PURCHASING-NON STUDENT	\$110,000.00	\$0.00	\$91,829.66	83.0
2712	VEHICLE OPER PURCH SPED SCHOOL AGE				

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
114	SALARY TECHNICAL STAFF	\$25,000.00	\$0.00	\$21,588.39	86.35
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$12,000.00	\$0.00	\$5,474.62	45.62
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.00
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$2,000.00	\$0.00	\$1,653.14	82.66
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$2,500.00	\$0.00	\$2,132.44	85.29
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
332	MILEAGE TO PARENTS	\$1,000.00	\$0.00	\$1,414.27	141.43
352	OTHER TECHNICAL SERVICES	\$500.00	\$0.00	\$353.20	70.64
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$1,000.00	\$53.16	\$623.59	62.36

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
430	REPAIRS AND MAINTENANCE SERVICES	\$2,500.00	\$0.00	\$3,180.18	127.20
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.00
519	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00
550	PRINTING AND BINDING	\$0.00	\$0.00	\$0.00	0.00
626	GASOLINE-DIESEL	\$5,000.00	\$104.52	\$3,252.64	65.05
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
2712	VEHICLE OPER PURCH SPED SCHOOL AGE	\$51,500.00	\$157.68	\$39,672.47	77.03
3400	NONGOVT GRANTS				
610	SUPPLIES	\$1,000.00	\$0.00	\$1,419.76	141.98
3400	NONGOVT GRANTS	\$1,000.00	\$0.00	\$1,419.76	141.98
3500	STATE CATAGORICAL PROGRAMS				
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$12,000.00	\$2,141.72	\$16,281.45	135.68
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$10.29	\$10.29	0.00
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$1,000.00	\$0.00	\$1,082.92	108.29
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$163.84	\$163.84	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$1,200.00	\$0.00	\$1,267.42	105.62
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$211.56	\$211.56	0.00
610	SUPPLIES	\$2,800.00	\$0.00	\$2,018.49	72.12
3500	STATE CATAGORICAL PROGRAMS	\$17,000.00	\$2,527.41	\$21,035.97	123.74
3535	HIGH ABILITY LEARNER				
111	SALARY TEACHERS/PROFESSIONAL	\$10,000.00	\$726.17	\$7,987.87	79.88
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$5,000.00	\$260.07	\$2,825.87	56.1
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$1,000.00	\$71.44	\$785.89	78.6
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$1,000.00	\$71.72	\$788.92	78.9
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
913	TRANSFERS TO ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.0
3535	HIGH ABILITY LEARNER	\$17,000.00	\$1,129.40	\$12,388.55	72.8
3540	STATE EARLY CHILDHOOD				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
3540	STATE EARLY CHILDHOOD	\$0.00	\$0.00	\$0.00	0.0
3541	EC FOUNDATION GRANT				
111	SALARY TEACHERS/PROFESSIONAL	\$65,000.00	\$4,764.73	\$52,412.03	80.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$17,000.00	\$0.00	\$13,833.33	81.37

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$18,175.00	\$1,537.46	\$16,683.36	91.7
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$6,500.00	\$315.59	\$4,529.74	69.7
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$9,000.00	\$470.65	\$6,543.58	72.7
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
3541	EC FOUNDATION GRANT	\$115,675.00	\$7,088.43	\$94,002.04	81.28
3570	TEACHER EVALUATION GRANT				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
610	SUPPLIES	\$3,500.00	\$0.00	\$0.00	0.00
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.00
3570	TEACHER EVALUATION GRANT	\$3,500.00	\$0.00	\$0.00	0.00
4200	LAND IMPROVEMENT				
111	SALARY TEACHERS/PROFESSIONAL	\$250,000.00	\$20,874.39	\$226,420.21	90.57
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.00
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$95,000.00	\$7,404.45	\$81,731.34	86.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$25,000.00	\$1,754.53	\$18,962.57	75.8
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$27,000.00	\$2,061.92	\$22,365.24	82.7
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
4200	LAND IMPROVEMENT	\$397,000.00	\$32,095.29	\$349,479.36	88.0
4400	EDUCATIONAL SPECIFICATIONS DEVELOPMENT				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
4400	EDUCATIONAL SPECIFICATIONS DEVELOPMENT	\$0.00	\$0.00	\$0.00	0.0
4700	BUILDING IMPROVEMENTS				
114	SALARY TECHNICAL STAFF	\$1,000.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$500.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$500.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$2,500.00	(\$80.00)	\$2,078.69	83.1
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$194.20	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$3,037.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
733	FURNITURE AND EQUIPMENT	\$15,000.00	\$0.00	\$4,260.81	28.4
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$3,100.00	0.0
810	DUES AND FEES	\$2,500.00	\$0.00	\$1,353.00	54.1
4700	BUILDING IMPROVEMENTS	\$22,000.00	(\$80.00)	\$14,023.70	63.7
5100	IDEA MAINTENANCE OF EFFORT NON COMPLIANC				
890	MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	0.0
5100	IDEA MAINTENANCE OF EFFORT NON COMPLIANC	\$0.00	\$0.00	\$0.00	0.0
6210	TITLE I, PART A ESSA IMPROVIG BASIC				
111	SALARY TEACHERS/PROFESSIONAL	\$22,500.00	\$8,662.00	\$8,662.00	38.5
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$5,500.00	\$2,383.80	\$2,383.80	43.3
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$9,500.00	\$731.48	\$731.48	7.7
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$3,000.00	\$855.60	\$855.60	28.5
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
6210	TITLE I, PART A ESSA IMPROVIG BASIC	\$40,500.00	\$12,632.88	\$12,632.88	31.2
6310	TITLE II, PART A ESSA SUPPORT EFF INSTRU				
111	SALARY TEACHERS/PROFESSIONAL	\$65,000.00	\$4,871.60	\$53,587.60	82.3
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$25,000.00	\$1,840.89	\$20,015.89	80.1
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$6,000.00	\$427.51	\$4,702.64	78.1
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$6,000.00	\$481.20	\$5,293.20	88.1
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$6,231.28	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
6310	TITLE II, PART A ESSA SUPPORT EFF INSTRU	\$102,000.00	\$7,621.20	\$89,830.61	88.0
6330	TITLE VI REAP				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
6330	TITLE VI REAP	\$0.00	\$0.00	\$0.00	0.0
6404	IDEA PART B BASE ALLOCATION				
111	SALARY TEACHERS/PROFESSIONAL	\$115,000.00	\$8,922.99	\$98,152.89	85.3
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$41,000.00	\$3,072.01	\$33,363.81	81.38

OBJECT REPORT BY FUNCTION

Regular; Processing Month 07/2018

User ID: MORAVSAND

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$13,500.00	\$688.09	\$7,568.98	56.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$16,000.00	\$881.40	\$9,695.40	60.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
332	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
6404	IDEA PART B BASE ALLOCATION	\$185,500.00	\$13,564.49	\$148,781.08	80.2
6406	IDEA Part B (619) Pre-k				
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$17,000.00	\$0.00	\$14,591.15	85.8
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$2,000.00	\$0.00	\$1,116.24	55.8
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$2,000.00	\$0.00	\$1,441.28	72.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
6406	IDEA Part B (619) Pre-k	\$21,000.00	\$0.00	\$17,148.67	81.7
6410	IDEA ENRLMNT/PVTY NEW EXPANDED				

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$145,000.00	\$11,320.82	\$124,529.02	85.1
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
200	EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$60,000.00	\$4,143.73	\$45,037.63	75.1
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$15,000.00	\$1,027.13	\$11,298.43	75.1
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$15,000.00	\$1,118.25	\$12,300.74	82.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
332	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$497.62	\$2,804.37	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
440	RENTALS-LAND, BLDG, EQUIP, VEHICLES	\$0.00	\$0.00	\$0.00	0.0
510	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.0
519	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$93.80	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
720	BUILDING, ACQUISITION, AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
890	MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	0.0
6410	IDEA ENRLMNT/PVTY NEW EXPANDED	\$235,000.00	\$18,107.55	\$196,063.99	83.4
6411	IDEA PART B EARLY INTERVENING SERVICES				

OBJECT REPORT BY FUNCTION

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
200	EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.0
6412	IDEA PART B PROPORTIONATE SHARE				
111	SALARY TEACHERS/PROFESSIONAL	\$31,000.00	\$1,252.95	\$13,782.45	44.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$13,000.00	\$687.57	\$7,503.17	57.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$4,000.00	\$147.99	\$1,627.89	40.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$4,000.00	\$123.76	\$1,361.36	34.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
6412	IDEA PART B PROPORTIONATE SHARE	\$52,000.00	\$2,212.27	\$24,274.87	46.0
6414	PRESCHOOL SPED PSYCHOLOGY				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
6414	PRESCHOOL SPED PSYCHOLOGY	\$0.00	\$0.00	\$0.00	0.0
6690	OTHER FED NON-CAT EXPENDITURES				
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
6690	OTHER FED NON-CAT EXPENDITURES	\$0.00	\$0.00	\$0.00	0.0
6910	NATIVE AMERICAN EDUCATION				
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
520	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
6910	NATIVE AMERICAN EDUCATION	\$0.00	\$0.00	\$0.00	0.0
6915	TITLE I, PART C MIGRANT SCHOOL 200910				
110	REGULAR SALARIES NON INSTRUCTION	\$1,000.00	\$0.00	\$20.16	2.0
111	SALARY TEACHERS/PROFESSIONAL	\$35,000.00	\$2,438.80	\$26,826.80	76.6
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$95,972.00	\$6,220.34	\$86,341.88	89.9
114	SALARY TECHNICAL STAFF	\$0.00	\$1,447.77	\$1,447.77	0.0
116	SALARY PROFESSIONAL NON CERT	\$1,000.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$500.00	\$0.00	\$7.63	1.5
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$50,000.00	\$1,147.65	\$25,385.65	50.7
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$1,317.71	\$1,317.71	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$15,000.00	\$234.32	\$8,668.16	57.8
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$473.14	\$473.14	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$110.76	\$110.76	0.00
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$15,000.00	\$240.90	\$10,566.88	70.44
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$614.43	\$614.43	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$143.00	\$143.00	0.00
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00
310	OFFICIAL/ADMINISTRATIVE SERVICES	\$0.00	\$0.00	\$0.00	0.00
330	EMP TRAINING / DEVELOPMENT SERVICES	\$5,000.00	\$0.00	\$1,389.16	27.78
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$100.00	0.00
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.00
519	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00
520	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00
531	POSTAGE	\$500.00	\$0.00	\$0.00	0.00
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00
580	TRAVEL EXPENSE AND MILEAGE	\$2,000.00	\$806.06	\$2,604.18	130.21
610	SUPPLIES	\$4,000.00	\$0.00	\$629.06	15.73
626	GASOLINE-DIESEL	\$500.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$3,090.00	0.0
6915	TITLE I, PART C MIGRANT SCHOOL 200910	\$225,472.00	\$15,194.88	\$169,736.37	75.0
6925	TITLE III NCLB - LIMITED ENG PROF GRANT				
111	SALARY TEACHERS/PROFESSIONAL	\$6,500.00	\$357.69	\$3,934.59	60.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$3,000.00	\$168.31	\$1,834.31	61.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$1,000.00	\$34.36	\$377.98	37.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$1,000.00	\$35.33	\$388.63	38.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$500.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
6925	TITLE III NCLB - LIMITED ENG PROF GRANT	\$12,000.00	\$595.69	\$6,535.51	54.0
6926	TITLE III NCLB - IMMIGRANT EDUCATION				
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
6926	TITLE III NCLB - IMMIGRANT EDUCATION	\$0.00	\$0.00	\$0.00	0.0
6968	TITLE IV, PRT A - DRUG FREE 200910				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
6968	TITLE IV, PRT A - DRUG FREE 200910	\$0.00	\$0.00	\$0.00	0.0
6980	ADULT BASIC EDUCATION				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$500.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.00

OBJECT REPORT BY FUNCTION

Regular; Processing Month 07/2018

User ID: MORAVSAND

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
6980	ADULT BASIC EDUCATION	\$500.00	\$0.00	\$0.00	0.0
8000	TRANSFERS				
914	TRANSFERS TO BOND FUND	\$20,000.00	\$0.00	\$0.00	0.0
8000	TRANSFERS	\$20,000.00	\$0.00	\$0.00	0.0
9000	NON-PROGRAMMED EXPENDITURES				
890	MISCELLANEOUS EXPENDITURES	\$50,000.00	\$0.00	\$8,993.07	17.9
9000	NON-PROGRAMMED EXPENDITURES	\$50,000.00	\$0.00	\$8,993.07	17.9
Grand Total:		\$18,928,297.00	\$1,058,473.34	\$13,219,400.52	69.4