

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
1100	REGULAR INSTRUCTIONAL PROGRAMS				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$1,927.75	\$1,927.75	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$277,673.18	\$277,673.18	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$19,585.84	\$19,585.84	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$495.00	\$495.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$47.83	\$47.83	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$89.70	\$89.70	0.0
121	SALARY TEMP TEACHER/PROFESSIONAL	\$0.00	\$3,850.00	\$3,850.00	0.0
122	SALARY TEMP PARAEDUCATIONAL	\$0.00	\$1,335.80	\$1,335.80	0.0
123	SALARY TEMP SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
124	SALARY TEMP TECHNICAL	\$0.00	\$0.00	\$0.00	0.0
130	SALARIES OVERTIME NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
131	SALARIES OVERTIME TEACHERS/PROFESSION	\$0.00	\$0.00	\$0.00	0.0
132	SALARIES OVERTIME PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
133	SALARIES OVERTIME SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
134	SALARIES OVERTIME TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$4.51	\$4.51	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$1,810.83	\$1,810.83	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$13,638.63	\$13,638.63	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$1,528.48	\$1,528.48	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$869.90	\$869.90	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$101,260.60	\$101,260.60	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$450.05	\$450.05	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$2.38	\$2.38	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.23	\$0.23	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.02	\$0.02	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$317.18	\$317.18	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$27,307.81	\$27,307.81	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$1,718.81	\$1,718.81	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$37.86	\$37.86	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$3.66	\$3.66	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.33	\$0.33	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$369.30	\$369.30	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$28,775.23	\$28,775.23	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$2,054.36	\$2,054.36	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$48.89	\$48.89	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$4.72	\$4.72	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.44	\$0.44	0.0
238	VOLUNTARY TERMINATION AGREEMENTS	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
285	HEALTH BENEFITS SUPERINTENDENTS	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$180.00	\$180.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$585.80	\$585.80	0.0
333	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.0
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$46.30	\$46.30	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$125.00	\$125.00	0.0
432	TECHNOLOGY RELATED REPAIRS-MAINTENANCE	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
485	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	0.0
520	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
560	TUITION	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$93.00	\$93.00	0.0
610	SUPPLIES	\$0.00	\$131,860.41	\$131,860.41	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$58,993.45	\$58,993.45	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
734	TECHNOLOGY RELATED HARDWARE	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
810	DUES AND FEES	\$0.00	\$585.00	\$585.00	0.0
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$677,678.28	\$677,678.28	0.0
1125	SPED FLEX				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$1,875.00	\$1,875.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$387.64	\$387.64	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$170.14	\$170.14	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$185.21	\$185.21	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$84.47	\$84.47	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
1125	SPED FLEX	\$0.00	\$2,702.46	\$2,702.46	0.0
1150	ENGLISH LANGUAGE LEARNERS INSTUCT PRGRM				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
121	SALARY TEMP TEACHER/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
122	SALARY TEMP PARAEDUCATIONAL	\$0.00	\$0.00	\$0.00	0.0
123	SALARY TEMP SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
124	SALARY TEMP TECHNICAL	\$0.00	\$0.00	\$0.00	0.0
130	SALARIES OVERTIME NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
131	SALARIES OVERTIME TEACHERS/PROFESSION	\$0.00	\$0.00	\$0.00	0.0
132	SALARIES OVERTIME PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
133	SALARIES OVERTIME SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
134	SALARIES OVERTIME TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
238	VOLUNTARY TERMINATION AGREEMENTS	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
285	HEALTH BENEFITS SUPERINTENDENTS	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
333	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.0
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
432	TECHNOLOGY RELATED REPAIRS-MAINTENANCE	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
485	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	0.0
520	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
560	TUITION	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
734	TECHNOLOGY RELATED HARDWARE	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
1150	ENGLISH LANGUAGE LEARNERS INSTUCT PRGRM	\$0.00	\$0.00	\$0.00	0.0
1160	PROVERTY PROGRAMS				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$19,326.92	\$19,326.92	0.0

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150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$6,199.45	\$6,199.45	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$1,656.54	\$1,656.54	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$1,909.08	\$1,909.08	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
1160	PROVERTY PROGRAMS	\$0.00	\$29,091.99	\$29,091.99	0.0
1190	EARLY CHILDHOOD PROGRAMS				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
121	SALARY TEMP TEACHER/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
122	SALARY TEMP PARAEDUCATIONAL	\$0.00	\$0.00	\$0.00	0.0
123	SALARY TEMP SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
124	SALARY TEMP TECHNICAL	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.00

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210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$916.00	\$916.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
913	TRANSFERS TO ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.0
1190	EARLY CHILDHOOD PROGRAMS	\$0.00	\$916.00	\$916.00	0.0
1200	SPECIAL EDUCATION PROGRAMS				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$2,883.91	\$2,883.91	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$69,762.37	\$69,762.37	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$17,849.05	\$17,849.05	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
121	SALARY TEMP TEACHER/PROFESSIONAL	\$0.00	\$55.00	\$55.00	0.0
122	SALARY TEMP PARAEDUCATIONAL	\$0.00	\$204.70	\$204.70	0.0
123	SALARY TEMP SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
124	SALARY TEMP TECHNICAL	\$0.00	\$0.00	\$0.00	0.0
130	SALARIES OVERTIME NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
131	SALARIES OVERTIME TEACHERS/PROFESSION	\$0.00	\$0.00	\$0.00	0.0
132	SALARIES OVERTIME PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
133	SALARIES OVERTIME SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
134	SALARIES OVERTIME TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$132.05	\$132.05	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$335.82	\$335.82	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$25,172.98	\$25,172.98	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$85.69	\$85.69	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.63	\$0.63	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$236.80	\$236.80	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$6,224.53	\$6,224.53	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$1,365.25	\$1,365.25	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$9.72	\$9.72	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$284.87	\$284.87	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$6,890.99	\$6,890.99	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$1,763.06	\$1,763.06	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$13.04	\$13.04	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.00
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.00
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$3,575.59	\$3,575.59	0.00
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$220.00	\$220.00	0.00
332	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.00
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.00
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$184.90	\$184.90	0.00
410	UTILITY SERVICES WATER - SEWER	\$0.00	\$88.42	\$88.42	0.00
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$692.88	\$692.88	0.00
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.00
530	COMMUNICATIONS	\$0.00	\$78.01	\$78.01	0.00
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.00
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00
569	TUITION PD OTH AGENCIES SP ED IN STATE	\$0.00	\$0.00	\$0.00	0.00
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$36.45	\$36.45	0.00
610	SUPPLIES	\$0.00	\$30,278.56	\$30,278.56	0.00
620	ENERGY-GAS OIL COAL UTILITY	\$0.00	\$43.75	\$43.75	0.00
622	ELECTRICITY	\$0.00	\$169.61	\$169.61	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
626	GASOLINE-DIESEL	\$0.00	\$9.85	\$9.85	0.0
629	OTHER UTILITIES	\$0.00	\$44.57	\$44.57	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
650	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$3,457.30	\$3,457.30	0.0
720	BUILDING, ACQUISITION, AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$172,150.35	\$172,150.35	0.0
1291	SPECIAL EDU 3-5 INSTRUCTION				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$6,412.82	\$6,412.82	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$1,932.11	\$1,932.11	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
121	SALARY TEMP TEACHER/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
122	SALARY TEMP PARAEDUCATIONAL	\$0.00	\$0.00	\$0.00	0.0
123	SALARY TEMP SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
124	SALARY TEMP TECHNICAL	\$0.00	\$0.00	\$0.00	0.0
130	SALARIES OVERTIME NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
131	SALARIES OVERTIME TEACHERS/PROFESSION	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
132	SALARIES OVERTIME PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.00
133	SALARIES OVERTIME SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.00
134	SALARIES OVERTIME TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$0.00	\$0.00	0.00
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.00
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$1,848.29	\$1,848.29	0.00
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$9.27	\$9.27	0.00
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.00
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$598.32	\$598.32	0.00
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$147.80	\$147.80	0.00
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$633.44	\$633.44	0.00
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$190.85	\$190.85	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$95.00	\$95.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
1291	SPECIAL EDU 3-5 INSTRUCTION	\$0.00	\$11,867.90	\$11,867.90	0.0
1300	SUMMER SCHOOL				

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
1300	SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	0.0
1400	1400				

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
1400	1400	\$0.00	\$0.00	\$0.00	0.0
2110	ATTENDANCE AND SOCIAL WORK SERVICES				
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
490	OTHER PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.0
2110	ATTENDANCE AND SOCIAL WORK SERVICES	\$0.00	\$0.00	\$0.00	0.0
2120	GUIDANCE SERVICES				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$18,741.92	\$18,741.92	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$6,148.33	\$6,148.33	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$1,761.87	\$1,761.87	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$1,851.28	\$1,851.28	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$591.10	\$591.10	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2120	GUIDANCE SERVICES	\$0.00	\$29,094.50	\$29,094.50	0.0
2130	HEALTH SERVICES				
114	SALARY TECHNICAL STAFF	\$0.00	\$1,465.07	\$1,465.07	0.0
116	SALARY PROFESSIONAL NON CERT	\$0.00	\$6,737.67	\$6,737.67	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$612.87	\$612.87	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$2,668.11	\$2,668.11	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$109.16	\$109.16	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$569.04	\$569.04	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$144.72	\$144.72	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$665.53	\$665.53	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$1,000.00	\$1,000.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
530	COMMUNICATIONS	\$0.00	\$46.02	\$46.02	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2130	HEALTH SERVICES	\$0.00	\$14,018.19	\$14,018.19	0.0
2140	PSYCHOLOGICAL SERVICES				

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$3,822.75	\$3,822.75	0.0
2140	PSYCHOLOGICAL SERVICES	\$0.00	\$3,822.75	\$3,822.75	0.0
2150	SPEECH PATHOLOGY AND AUDIOLOGY SERV				
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
2150	SPEECH PATHOLOGY AND AUDIOLOGY SERV	\$0.00	\$0.00	\$0.00	0.0
2151	SPEECH PATH. AUDIOLOGY SPED SCHOOL AGE				
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$1,008.68	\$1,008.68	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
2151	SPEECH PATH. AUDIOLOGY SPED SCHOOL AGE	\$0.00	\$1,008.68	\$1,008.68	0.0
2152	SPEECH PATH AUDIOLOGY SPED AGE 3-5				
610	SUPPLIES	\$0.00	\$64.91	\$64.91	0.0
2152	SPEECH PATH AUDIOLOGY SPED AGE 3-5	\$0.00	\$64.91	\$64.91	0.0
2160	OCCUPATIONAL THERAPY RELATED SERVICES				
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
913	TRANSFERS TO ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.0
914	TRANSFERS TO BOND FUND	\$0.00	\$0.00	\$0.00	0.0
2160	OCCUPATIONAL THERAPY RELATED SERVICES	\$0.00	\$0.00	\$0.00	0.0
2170	PHYSICAL THERAPY RELATED SERVICES				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$61.50	\$61.50	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.30	\$0.30	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$4.71	\$4.71	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$6.07	\$6.07	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
2170	PHYSICAL THERAPY RELATED SERVICES	\$0.00	\$72.58	\$72.58	0.0
2180	VISUALLY IMPAIRED SERVICES				

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
2180	VISUALLY IMPAIRED SERVICES	\$0.00	\$0.00	\$0.00	0.0
2181	VISUALLY IMPAIRED SERV SPE SCHOOL AGE				
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
2181	VISUALLY IMPAIRED SERV SPE SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.0
2190	SUPPORT SERVICES - STUDENT-OTHER				
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$10,434.50	\$10,434.50	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$798.24	\$798.24	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
732	VEHICLES	\$0.00	\$0.00	\$0.00	0.0
2190	SUPPORT SERVICES - STUDENT-OTHER	\$0.00	\$11,232.74	\$11,232.74	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
2211	SCHOOL IMPROVEMENT				
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2211	SCHOOL IMPROVEMENT	\$0.00	\$0.00	\$0.00	0.0
2212	INST STAFF TRNG AND CURR DEV				
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$130.00	\$130.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
530	COMMUNICATIONS	\$0.00	\$55.00	\$55.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$1,381.26	\$1,381.26	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$15.00	\$15.00	0.0
2212	INST STAFF TRNG AND CURR DEV	\$0.00	\$1,581.26	\$1,581.26	0.0
2213	INSTRUCTIONAL STAFF TRAINING				
121	SALARY TEMP TEACHER/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$2,000.00	\$2,000.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
2213	INSTRUCTIONAL STAFF TRAINING	\$0.00	\$2,000.00	\$2,000.00	0.0
2220	LIBRARY/MEDIA SERVICES				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$11,206.67	\$11,206.67	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$1,509.22	\$1,509.22	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$3,840.26	\$3,840.26	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$7.24	\$7.24	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$876.70	\$876.70	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$114.60	\$114.60	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$1,106.97	\$1,106.97	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$149.08	\$149.08	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$6,575.72	\$6,575.72	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2220	LIBRARY/MEDIA SERVICES	\$0.00	\$25,386.46	\$25,386.46	0.0
2223	AUDIO-VISUAL SERVICES				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
610	SUPPLIES	\$0.00	\$327.49	\$327.49	0.00
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
2223	AUDIO-VISUAL SERVICES	\$0.00	\$327.49	\$327.49	0.00
2224	EDUCATIONAL TELEVISION SERVICES				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$4,861.23	\$4,861.23	0.00
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$0.00	\$0.00	0.00
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$1,537.92	\$1,537.92	0.00
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.00
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$430.20	\$430.20	0.00
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$480.18	\$480.18	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$3,765.66	\$3,765.66	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$2,264.91	\$2,264.91	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
560	TUITION	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$175.24	\$175.24	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
734	TECHNOLOGY RELATED HARDWARE	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
2224	EDUCATIONAL TELEVISION SERVICES	\$0.00	\$13,515.34	\$13,515.34	0.0
2230	INSTRUCTIONAL RELATED TECHNOLOGY				
114	SALARY TECHNICAL STAFF	\$0.00	\$5,104.50	\$5,104.50	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$33.13	\$33.13	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$1,539.09	\$1,539.09	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$450.51	\$450.51	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$504.21	\$504.21	0.0
610	SUPPLIES	\$0.00	\$540.00	\$540.00	0.0
650	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$6,600.00	\$6,600.00	0.0
2230	INSTRUCTIONAL RELATED TECHNOLOGY	\$0.00	\$14,771.44	\$14,771.44	0.0
2310	BOARD OF EDUCATION				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$94.42	\$94.42	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.45	\$0.45	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$6.00	\$6.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$9.33	\$9.33	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
317	LEGAL SERVICES	\$0.00	\$3,000.00	\$3,000.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$1,198.26	\$1,198.26	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$261.70	\$261.70	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2310	BOARD OF EDUCATION	\$0.00	\$4,570.16	\$4,570.16	0.0
2320	EXECUTIVE ADMINISTRATION				
105	SUPERINTENDENT SALARY	\$0.00	\$12,109.50	\$12,109.50	0.0
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$1,181.31	\$1,181.31	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$10.59	\$10.59	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$327.63	\$327.63	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
215	GROUP INSURANCE SUPERINTENDENTS	\$0.00	\$1,239.51	\$1,239.51	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.05	\$0.05	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$66.91	\$66.91	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
225	SOCIAL SECURITY SUPERINTENDENT	\$0.00	\$171.02	\$171.02	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.39	\$0.39	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$116.69	\$116.69	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
235	RETIREMENT SUPERINTENDENTS	\$0.00	\$1,196.15	\$1,196.15	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$1.05	\$1.05	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$7.96	\$7.96	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
530	COMMUNICATIONS	\$0.00	\$55.00	\$55.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2320	EXECUTIVE ADMINISTRATION	\$0.00	\$16,483.76	\$16,483.76	0.0
2330	DISTRICT LEAGAL SERVICES				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$7,958.33	\$7,958.33	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$1,552.79	\$1,552.79	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$659.10	\$659.10	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$786.11	\$786.11	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
317	LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
2330	DISTRICT LEAGAL SERVICES	\$0.00	\$10,956.33	\$10,956.33	0.0
2410	PRINCIPALS OFFICE				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$10,116.98	\$10,116.98	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$32,475.00	\$32,475.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
130	SALARIES OVERTIME NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
131	SALARIES OVERTIME TEACHERS/PROFESSION	\$0.00	\$0.00	\$0.00	0.0
132	SALARIES OVERTIME PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
133	SALARIES OVERTIME SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
134	SALARIES OVERTIME TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$661.02	\$661.02	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$1,369.57	\$1,369.57	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$6,214.24	\$6,214.24	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$3.17	\$3.17	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$868.67	\$868.67	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$2,801.59	\$2,801.59	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$48.60	\$48.60	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$999.34	\$999.34	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$3,207.82	\$3,207.82	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$65.29	\$65.29	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$2,334.01	\$2,334.01	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$5,434.78	\$5,434.78	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
530	COMMUNICATIONS	\$0.00	\$220.00	\$220.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$1,733.66	\$1,733.66	0.0
629	OTHER UTILITIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$180.00	\$180.00	0.0
890	MISCELLANEOUS EXPENDITURES	\$0.00	\$119.97	\$119.97	0.0
2410	PRINCIPALS OFFICE	\$0.00	\$68,853.71	\$68,853.71	0.0
2490	SCHOOL ADMINISTRATION OTHER				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
530	COMMUNICATIONS	\$0.00	\$52.75	\$52.75	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
890	MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	0.0
2490	SCHOOL ADMINISTRATION OTHER	\$0.00	\$52.75	\$52.75	0.0
2510	FISCAL SERVICES				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$8,009.57	\$8,009.57	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$5,500.00	\$5,500.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$353.35	\$353.35	0.00
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$1,681.41	\$1,681.41	0.00
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$1,540.99	\$1,540.99	0.00
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$1.70	\$1.70	0.00
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$573.55	\$573.55	0.00
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$429.36	\$429.36	0.00
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$20.43	\$20.43	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$791.16	\$791.16	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$543.28	\$543.28	0.00
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
236	RETIREMENT PROF NON CERT	\$0.00	\$34.90	\$34.90	0.00
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
315	ACCOUNTING & AUDITING SERVICES	\$0.00	\$0.00	\$0.00	0.00
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$78.46	\$78.46	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$695.00	\$695.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$533.46	\$533.46	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$303.83	\$303.83	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$117.30	\$117.30	0.0
530	COMMUNICATIONS	\$0.00	\$55.00	\$55.00	0.0
531	POSTAGE	\$0.00	\$63.36	\$63.36	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$2,017.77	\$2,017.77	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	(\$38.55)	(\$38.55)	0.0
832	INTEREST ON LONG TERM DEBT	\$0.00	\$0.00	\$0.00	0.0
890	MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	0.0
2510	FISCAL SERVICES	\$0.00	\$23,305.33	\$23,305.33	0.0
2520	PURCHASING/WAREHOUSE/DISTRIBUTION				
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
550	PRINTING AND BINDING	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$49,345.31	\$49,345.31	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0

OBJECT REPORT BY FUNCTION

Regular; Processing Month 09/2018

User ID: MORAVSAND

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2520	PURCHASING/WAREHOUSE/DISTRIBUTION	\$0.00	\$49,345.31	\$49,345.31	0.0
2530	PRINTING PUBLISHING DUPLICATING SERVICES				
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
2530	PRINTING PUBLISHING DUPLICATING SERVICES	\$0.00	\$0.00	\$0.00	0.0
2580	ADMINISTRATIVE TECHNOLOGY SERVICES				
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
432	TECHNOLOGY RELATED REPAIRS-MAINTENANCE	\$0.00	\$4,692.35	\$4,692.35	0.0
530	COMMUNICATIONS	\$0.00	\$324.50	\$324.50	0.0
2580	ADMINISTRATIVE TECHNOLOGY SERVICES	\$0.00	\$5,016.85	\$5,016.85	0.0
2590	CENTRAL SERVICES - OTHER				
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
2590	CENTRAL SERVICES - OTHER	\$0.00	\$0.00	\$0.00	0.0
2610	OPERATION OF BUILDINGS				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
116	SALARY PROFESSIONAL NON CERT	\$0.00	\$24,287.75	\$24,287.75	0.0
130	SALARIES OVERTIME NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
131	SALARIES OVERTIME TEACHERS/PROFESSION	\$0.00	\$0.00	\$0.00	0.0
132	SALARIES OVERTIME PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
133	SALARIES OVERTIME SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
134	SALARIES OVERTIME TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$378.86	\$378.86	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$5,257.90	\$5,257.90	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$1,928.23	\$1,928.23	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$2,253.24	\$2,253.24	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
410	UTILITY SERVICES WATER - SEWER	\$0.00	\$8,746.93	\$8,746.93	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$3,654.96	\$3,654.96	0.0
620	ENERGY-GAS OIL COAL UTILITY	\$0.00	\$1,470.62	\$1,470.62	0.0
622	ELECTRICITY	\$0.00	\$15,997.71	\$15,997.71	0.0
629	OTHER UTILITIES	\$0.00	\$2,350.62	\$2,350.62	0.0
720	BUILDING, ACQUISITION, AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2610	OPERATION OF BUILDINGS	\$0.00	\$66,326.82	\$66,326.82	0.0
2620	MAINTENANCE				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
116	SALARY PROFESSIONAL NON CERT	\$0.00	\$3,679.20	\$3,679.20	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$130.80	\$130.80	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$33.11	\$33.11	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$662.22	\$662.22	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$291.47	\$291.47	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$376.34	\$376.34	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$3,191.41	\$3,191.41	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$2,477.13	\$2,477.13	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
450	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.0
520	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.0
530	COMMUNICATIONS	\$0.00	\$59.31	\$59.31	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$2,438.51	\$2,438.51	0.0
626	GASOLINE-DIESEL	\$0.00	\$339.94	\$339.94	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
720	BUILDING, ACQUISITION, AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.0
730	EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
2620	MAINTENANCE	\$0.00	\$13,679.44	\$13,679.44	0.0
2630	CARE AND UPKEEP OF GROUNDS				
116	SALARY PROFESSIONAL NON CERT	\$0.00	\$225.20	\$225.20	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$274.30	\$274.30	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$20.99	\$20.99	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$17.23	\$17.23	0.0
610	SUPPLIES	\$0.00	\$301.12	\$301.12	0.0
2630	CARE AND UPKEEP OF GROUNDS	\$0.00	\$838.84	\$838.84	0.0
2650	VEHICLE OPERATION, MAINT & PURCH				
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$342.98	\$342.98	0.0
2650	VEHICLE OPERATION, MAINT & PURCH	\$0.00	\$342.98	\$342.98	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
2660	SECURITY				
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
2660	SECURITY	\$0.00	\$0.00	\$0.00	0.0
2670	SAFETY				
610	SUPPLIES	\$0.00	\$1,695.06	\$1,695.06	0.0
2670	SAFETY	\$0.00	\$1,695.06	\$1,695.06	0.0
2710	VEHICLE OPER. PURCHASING-NON STUDENT				
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
116	SALARY PROFESSIONAL NON CERT	\$0.00	\$1,922.62	\$1,922.62	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$57.95	\$57.95	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$18.57	\$18.57	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$151.53	\$151.53	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$194.05	\$194.05	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
332	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$150.00	\$150.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$3,873.08	\$3,873.08	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$10.24	\$10.24	0.0
610	SUPPLIES	\$0.00	\$8.01	\$8.01	0.0
626	GASOLINE-DIESEL	\$0.00	\$1,443.75	\$1,443.75	0.0
732	VEHICLES	\$0.00	\$0.00	\$0.00	0.0
2710	VEHICLE OPER. PURCHASING-NON STUDENT	\$0.00	\$7,829.80	\$7,829.80	0.0
2712	VEHICLE OPER PURCH SPED SCHOOL AGE				
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
116	SALARY PROFESSIONAL NON CERT	\$0.00	\$2,596.76	\$2,596.76	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$68.36	\$68.36	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$639.42	\$639.42	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$203.21	\$203.21	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$263.25	\$263.25	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
332	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$75.75	\$75.75	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$258.79	\$258.79	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
519	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.0
530	COMMUNICATIONS	\$0.00	\$52.75	\$52.75	0.0
550	PRINTING AND BINDING	\$0.00	\$0.00	\$0.00	0.0
626	GASOLINE-DIESEL	\$0.00	\$137.92	\$137.92	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
2712	VEHICLE OPER PURCH SPED SCHOOL AGE	\$0.00	\$4,296.21	\$4,296.21	0.0
3300	COMMUNITY SERVICES				
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
3300	COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
3400	NONGOV'T GRANTS				
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
3400	NONGOV'T GRANTS	\$0.00	\$0.00	\$0.00	0.0
3500	STATE CATAGORICAL PROGRAMS				
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$1,014.65	\$1,014.65	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$4.87	\$4.87	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$77.61	\$77.61	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$100.23	\$100.23	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
3500	STATE CATAGORICAL PROGRAMS	\$0.00	\$1,197.36	\$1,197.36	0.0
3535	HIGH ABILITY LEARNER				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$743.16	\$743.16	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$260.14	\$260.14	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$74.12	\$74.12	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$73.41	\$73.41	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
913	TRANSFERS TO ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.0
3535	HIGH ABILITY LEARNER	\$0.00	\$1,150.83	\$1,150.83	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
3540	STATE EARLY CHILDHOOD				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
3540	STATE EARLY CHILDHOOD	\$0.00	\$0.00	\$0.00	0.0
3541	EC FOUNDATION GRANT				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$4,876.23	\$4,876.23	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$855.12	\$855.12	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
121	SALARY TEMP TEACHER/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
122	SALARY TEMP PARAEDUCATIONAL	\$0.00	\$0.00	\$0.00	0.0
123	SALARY TEMP SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
124	SALARY TEMP TECHNICAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$1,538.00	\$1,538.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$4.10	\$4.10	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$331.13	\$331.13	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$65.42	\$65.42	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$481.66	\$481.66	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$84.47	\$84.47	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
3541	EC FOUNDATION GRANT	\$0.00	\$8,236.13	\$8,236.13	0.0
3570	TEACHER EVALUATION GRANT				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
3570	TEACHER EVALUATION GRANT	\$0.00	\$0.00	\$0.00	0.0
4200	LAND IMPROVEMENT				
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
4200	LAND IMPROVEMENT	\$0.00	\$0.00	\$0.00	0.0
4400	EDUCATIONAL SPECIFICATIONS DEVELOPMENT				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
4400	EDUCATIONAL SPECIFICATIONS DEVELOPMENT	\$0.00	\$0.00	\$0.00	0.0
5100	IDEA MAINTENANCE OF EFFORT NON COMPLIANC				

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
900	OTHER ITEMS	\$0.00	\$0.00	\$0.00	0.0
5100	IDEA MAINTENANCE OF EFFORT NON COMPLIANC	\$0.00	\$0.00	\$0.00	0.0
6200	FEDERAL SERVICES TITLE I PART A ESSA				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$20,476.91	\$20,476.91	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
121	SALARY TEMP TEACHER/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
122	SALARY TEMP PARAEDUCATIONAL	\$0.00	\$0.00	\$0.00	0.0
123	SALARY TEMP SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
124	SALARY TEMP TECHNICAL	\$0.00	\$0.00	\$0.00	0.0
130	SALARIES OVERTIME NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
131	SALARIES OVERTIME TEACHERS/PROFESSION	\$0.00	\$0.00	\$0.00	0.0
132	SALARIES OVERTIME PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
133	SALARIES OVERYTIME SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
134	SALARIES OVERTIME TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$7,292.57	\$7,292.57	0.00
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.00
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$1,756.35	\$1,756.35	0.00
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$2,022.67	\$2,022.67	0.00
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00
238	VOLUNTARY TERMINATION AGREEMENTS	\$0.00	\$0.00	\$0.00	0.00
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.00
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
285	HEALTH BENEFITS SUPERINTENDENTS	\$0.00	\$0.00	\$0.00	0.0
290	OTHER BENEFITS NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
351	DATA PROCESSING AND CODING SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
432	TECHNOLOGY RELATED REPAIRS-MAINTENANCE	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0
485	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	0.0
520	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
560	TUITION	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
734	TECHNOLOGY RELATED HARDWARE	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
6200	FEDERAL SERVICES TITLE I PART A ESSA	\$0.00	\$31,548.50	\$31,548.50	0.0
6210	TITLE I, PART A ESSA IMPROVIG BASIC				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
6210	TITLE I, PART A ESSA IMPROVIG BASIC	\$0.00	\$0.00	\$0.00	0.0
6310	TITLE II, PART A ESSA SUPPORT EFF INSTRU				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$5,129.10	\$5,129.10	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$1,842.12	\$1,842.12	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$531.04	\$531.04	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$506.64	\$506.64	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
6310	TITLE II, PART A ESSA SUPPORT EFF INSTRU	\$0.00	\$8,008.90	\$8,008.90	0.0
6330	TITLE VI REAP				

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
6330	TITLE VI REAP	\$0.00	\$0.00	\$0.00	0.0
6404	IDEA PART B BASE ALLOCATION				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$9,131.80	\$9,131.80	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$3,073.02	\$3,073.02	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$704.06	\$704.06	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$902.02	\$902.02	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
332	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
6404	IDEA PART B BASE ALLOCATION	\$0.00	\$13,810.90	\$13,810.90	0.0
6406	IDEA Part B (619) Pre-k				

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$115.69	\$115.69	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.56	\$0.56	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$8.85	\$8.85	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$11.43	\$11.43	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
6406	IDEA Part B (619) Pre-k	\$0.00	\$136.53	\$136.53	0.0
6410	IDEA ENRLMNT/PVTY NEW EXPANDED				

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$8,727.24	\$8,727.24	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
121	SALARY TEMP TEACHER/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
122	SALARY TEMP PARAEDUCATIONAL	\$0.00	\$0.00	\$0.00	0.0
123	SALARY TEMP SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
124	SALARY TEMP TECHNICAL	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
200	EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$2,616.69	\$2,616.69	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$766.58	\$766.58	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$862.05	\$862.05	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
332	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$498.92	\$498.92	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
440	RENTALS-LAND, BLDG, EQUIP, VEHICLES	\$0.00	\$0.00	\$0.00	0.0
510	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
519	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
720	BUILDING, ACQUISITION, AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
890	MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	0.0
6410	IDEA ENRLMNT/PVTY NEW EXPANDED	\$0.00	\$13,471.48	\$13,471.48	0.0
6411	IDEA PART B EARLY INTERVENING SERVICES				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
121	SALARY TEMP TEACHER/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
122	SALARY TEMP PARAEDUCATIONAL	\$0.00	\$0.00	\$0.00	0.0
123	SALARY TEMP SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.0
124	SALARY TEMP TECHNICAL	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
200	EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
642	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.0
6412	IDEA PART B PROPORTIONATE SHARE				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$1,334.55	\$1,334.55	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$687.97	\$687.97	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$154.23	\$154.23	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$131.82	\$131.82	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
6412	IDEA PART B PROPORTIONATE SHARE	\$0.00	\$2,308.57	\$2,308.57	0.0
6414	PRESCHOOL SPED PSYCHOLOGY				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
113	SALARY SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
150	ADDITIONAL COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
151	ADD COMP TEACHERS/PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.0
152	ADD COMP PARAEDUCATORS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
281	HEALTH BENEFITS PD TEACHERS	\$0.00	\$0.00	\$0.00	0.0
282	HEALTH BENEFITS PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
291	OTHER BENEFITS TEACHERS	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
6414	PRESCHOOL SPED PSYCHOLOGY	\$0.00	\$0.00	\$0.00	0.0
6690	OTHER FED NON-CAT EXPENDITURES				
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
120	SALARY TEMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
6690	OTHER FED NON-CAT EXPENDITURES	\$0.00	\$0.00	\$0.00	0.0
6700	FEDERAL SERVICES VOCA APPLIED TECH				
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
320	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
6700	FEDERAL SERVICES VOCA APPLIED TECH	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
6910	NATIVE AMERICAN EDUCATION				
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
520	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
6910	NATIVE AMERICAN EDUCATION	\$0.00	\$0.00	\$0.00	0.0
6915	TITLE I, PART C MIGRANT SCHOOL 200910				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$3,382.50	\$3,382.50	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$8,375.42	\$8,375.42	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
116	SALARY PROFESSIONAL NON CERT	\$0.00	\$0.00	\$0.00	0.0
136	OVERTIME PRO NON CERTIFIED	\$0.00	\$35.71	\$35.71	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$1,152.18	\$1,152.18	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$1,321.01	\$1,321.01	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$7.23	\$7.23	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$345.19	\$345.19	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$634.43	\$634.43	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$2.69	\$2.69	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$334.12	\$334.12	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$827.31	\$827.31	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$3.53	\$3.53	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
280	HEALTH BENEFITS PAID NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
310	OFFICIAL/ADMINISTRATIVE SERVICES	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
333	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.0
340	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
430	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.0
441	RENTAL EXP LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
519	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.0
520	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
626	GASOLINE-DIESEL	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
735	TECHNOLOGY SOFTWARE	\$0.00	\$3,090.00	\$3,090.00	0.0
6915	TITLE I, PART C MIGRANT SCHOOL 200910	\$0.00	\$19,511.32	\$19,511.32	0.0
6925	TITLE III NCLB - LIMITED ENG PROF GRANT				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$496.10	\$496.10	0.0
112	SALARY PARAEDUCATORS/ASSISSTANTS	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$168.98	\$168.98	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$50.63	\$50.63	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$49.00	\$49.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
333	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
640	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.0
6925	TITLE III NCLB - LIMITED ENG PROF GRANT	\$0.00	\$764.71	\$764.71	0.0
6926	TITLE III NCLB - IMMIGRANT EDUCATION				
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
6926	TITLE III NCLB - IMMIGRANT EDUCATION	\$0.00	\$0.00	\$0.00	0.0
6968	TITLE IV, PRT A - DRUG FREE 200910				
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
352	OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
6968	TITLE IV, PRT A - DRUG FREE 200910	\$0.00	\$0.00	\$0.00	0.0
6980	ADULT BASIC EDUCATION				
110	REGULAR SALARIES NON INSTRUCTION	\$0.00	\$0.00	\$0.00	0.0
111	SALARY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
114	SALARY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
210	GROUP INSURANCE NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
211	GROUP INSURANCE TEACHERS PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
212	GROUP INSURANCE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.0
213	GROUP INSURANCE SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
214	GROUP INSURANCE TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
216	GROUP INSURANCE PROF NON CERT STAFF	\$0.00	\$0.00	\$0.00	0.0
220	SOCIAL SECURITY FOR NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
221	SOCIAL SECURITY TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
222	SCOCIAL SECURITY PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
223	SOCIAL SECURITY SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0
224	SOCIAL SECURITY TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
226	SOCIAL SECURITY PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
230	RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
231	RETIREMENT TEACHERS/PROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
232	RETIREMENT PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	0.0
233	RETIREMENT SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.0

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
234	RETIREMENT TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.0
236	RETIREMENT PROF NON CERT	\$0.00	\$0.00	\$0.00	0.0
270	WORKER COMP NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.0
330	EMP TRAINING / DEVELOPMENT SERVICES	\$0.00	\$0.00	\$0.00	0.0
382	DISTANCE LEARNING /TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.0
531	POSTAGE	\$0.00	\$0.00	\$0.00	0.0
540	ADVERTISING	\$0.00	\$0.00	\$0.00	0.0
580	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.0
610	SUPPLIES	\$0.00	\$0.00	\$0.00	0.0
733	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.0
810	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.0
6980	ADULT BASIC EDUCATION	\$0.00	\$0.00	\$0.00	0.0
8000	TRANSFERS				
759	OTHER TRANSFERS	\$0.00	\$0.00	\$0.00	0.0
914	TRANSFERS TO BOND FUND	\$0.00	\$0.00	\$0.00	0.0
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.0
9000	NON-PROGRAMMED EXPENDITURES				
890	MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	0.0
9000	NON-PROGRAMMED EXPENDITURES	\$0.00	\$0.00	\$0.00	0.0
Grand Total:		\$0.00	\$1,385,041.90	\$1,385,041.90	0.0